

BUDGET AMENDMENT 02-12-2024 – UTILITY VEHICLE

A BUDGET AMENDMENT OF THE CITY COUNCIL OF THE CITY OF GARRISON, TEXAS, ADOPTING AND APPROVING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR BEGINNING APRIL 1, 2023, AND ENDING MARCH 31, 2024; PROVIDING FOR ADJUSTMENTS FOR SPENDING AUTHORITY AMONG THE UTILITY DEPARTMENT BUDGET LINE ITEMS OF VEHICLES, AND PROVIDING FOR SAID AMENDMENT TO TAKE IMMEDIATE EFFECT.

WHEREAS, Chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets, and provides that the chapter does not prevent the City Council of the City of Garrison, Texas, from making changes in the budget for municipal purposes; and


WHEREAS, the City Council of the City of Garrison, Texas, deems it necessary to amend the 2023-2024 Budget to meet unexpected and/or unforeseen conditions that could not have been included in the budget through the use of reasonably diligent thought and attention;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GARRISON, TEXAS, THAT:

Section 1: The 2023-2024 Budget approved on March 13, 2023, is hereby amended to provide for the adjustment of spending authority in the line items set forth in Attachment "02-12-2024" attached hereto and incorporated herein. Attachment "02-12-2024" shall be appended to the 2023-2024 budget for ease of reference. Except as specifically affected by the adjustments reflected in the attachment "02-12-2024" the 2023-2024 Budget as amended shall remain in full force and effect.

Section 2: This Amendment shall be effective immediately upon adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Garrison, Texas, on this 12th day of February 2024.



Keith Yarbrough, Mayor

ATTEST:


Jenny Frederick, City Secretary

Attachment 02-12-2024

City of Garrison
Budget Amendments 2023-2024

FUNDS	EXPENDITURE	CURRENT BUDGET	BUDGET AMENDMENT	AMENDED BUDGET
UTILITY				
GAS 69100	Purchase of Equip/Vehicle	\$1,000	\$10,625	\$11,625
WATER 69100	Purchase of Equip/Vehicle	\$1,000	\$10,625	\$11,625
SEWER 69100	Purchase of Equip/Vehicle	\$1,000	\$10,625	\$11,625
		TOTAL:	\$31,875	\$34,875